



Human Services Funding

COMMUNITY
RECOMMENDATIONS

Agency Review FY 2020/21



Community helping individuals and families move out of crisis, establish stability and maintain self-sufficiency.

Because we are Tempe.





TEMPE Community Council

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tempecommunitycouncil.org

34 East 7th Street
Tempe, Arizona 85281



To the Tempe Community,

Tempe Community Council (TCC) partners with the City of Tempe to connect community members in need with community members who care. The City of Tempe is well known in the valley as a community that cares through their generous support of human services and our community-centric approach to funding those services.

As co-chairs of the TCC's Agency Review Enhancement Committee, it is our privilege to assist with the distribution and monitoring of the human services funds on behalf of the City of Tempe.

The Agency Review (AR) process was initiated in 1985 with the goal of being community-driven, fair, transparent, accountable and defensible. For Fiscal Year 2020/21, 70 volunteers dedicated over 1,400 hours over a three-month period, to participate in surveys, read and evaluate grant proposals, interview agencies, and make funding recommendations to present to the Tempe City Council. We are extremely proud that Tempe leads its peer communities by having such an extraordinary level of involvement of its citizenry in this process each year.

Agency Review funds come from:

- City of Tempe General Revenue Fund
- Together Tempe donations through Tempe's water utility bill
- Together Tempe donations received through Tempe Community Council
- Display panel revenue through Tempe Diablo Stadium

The total funds recommended for distribution this year from our AR volunteers are estimated at \$1,182,206 for 44 agencies with 48 programs serving Tempeans in need. Those services include programs that serve people experiencing homelessness, the working poor, survivors of sexual and domestic violence, individuals with disabilities, youth, and seniors.

We would like to thank and acknowledge our volunteers who dedicated their time and valuable insight to this process, as well as the TCC staff who assembled the information and coordinated the process.

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Pat Young

Together, we have a powerful and united front to meet the demanding challenges ahead.

Together we are Tempe.

Brandon Willey
Co-Chair, Agency Review Enhancement Committee

Genevieve Vega
Co-Chair, Agency Review Enhancement Committee

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FUNDING SOURCES

Projected Human Services Funding Sources for Fiscal Year 2019/20

The City of Tempe is generous in their support of human services. In FY 19/20 the City of Tempe contributed \$1,000,000 in unrestricted funds to provide human service funding through this process.

City of Tempe General Fund	\$1,000,000
Together Tempe Utility Bill Donations	\$54,000
Together Tempe TCC Donations	\$35,000
Diablo Stadium Display Panel Revenue	\$93,205
Total Funding	\$1,182,205

Community Development Block Grant Funding

For funding fiscal year 2019-20, Community Development Block Grant (CDBG) funds were allocated through the Tempe Community Council Agency Review process. Due to a recent rule clarification, HUD has provided guidance on the use of CDBG funds for transitional housing for occupancy by homeless persons and persons affected by opioid addiction. By utilizing the flexibility granted through this rule clarification, and in order to provide a more focused approach to fully utilize and leverage the funding allocation for meeting the needs of the homeless population in Tempe, these funds have been allocated directly for transitional housing, and managed through the City of Tempe Human Services Housing workgroup.

Together Tempe Funds - Utility Bill Donations

Throughout the year, the City of Tempe provides an opportunity for citizens to support Together Tempe by including an additional dollar or more through their monthly utility bill payment. This past year, \$54,000 was generously donated by Tempe residents through this effort and is being included as a funding source for this human services distribution in FY 2020/21. Thanks to the dedicated utility customers of Tempe who have given each month over the year. Collectively, their dollar donations provided a significant contribution and will have a positive impact on the programs and services being offered to Tempe residents through the Agency Review process.

Together Tempe Funds - TCC Contribution

This year, Tempe Community Council is providing \$35,000 of Together Tempe dollars as an additional resource to the FY 2020/21 Agency Review distribution. Of this contribution, \$17,000 resulted from generous donations by community members who gave to TCC specifically for Together Tempe. In addition, TCC's Board of Directors voted to provide a one-time contribution of \$18,000 to Together Tempe from their undesignated assets to help fill the gap created from increasing demand for more services and level funding year over year.

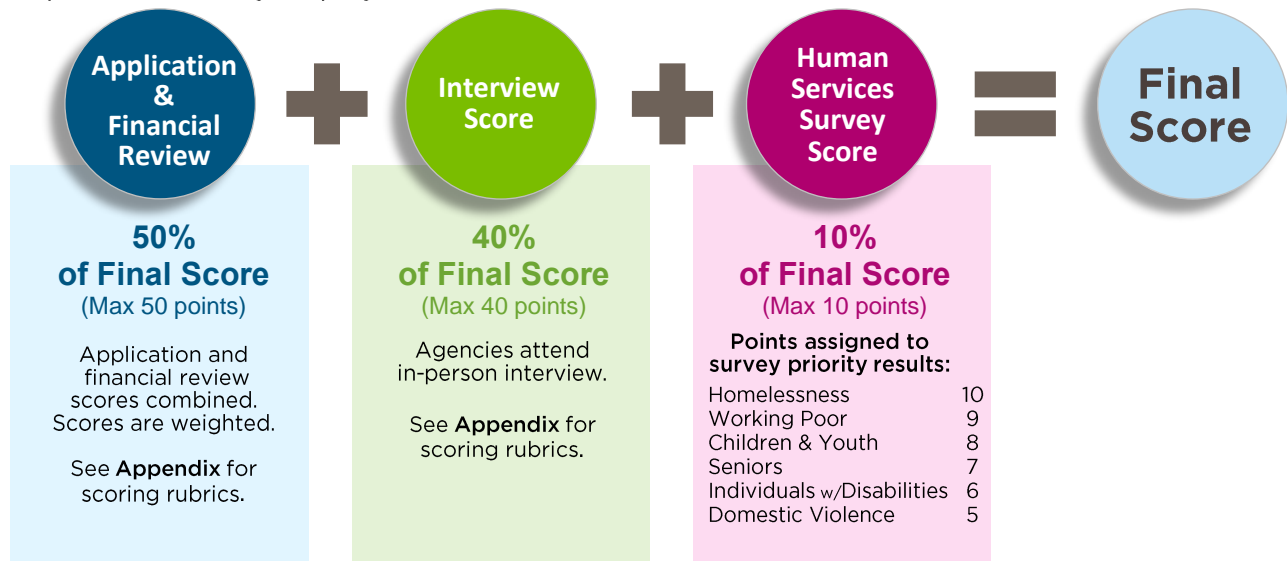
Diablo Stadium Display Panel Revenue

Each year, a portion of the Tempe Diablo Stadium display panel revenue is dedicated to support human service needs in our community. We are grateful to the City of Tempe for this commitment to utilize this source of revenue for inclusion into available funding distributed each year through the Agency Review process.

FINAL SCORE AND FUNDING REDUCTION FORMULA

Final Score

To determine a **Final Score** each program application was evaluated and rated as listed below. One portion of the scoring includes the priority results of target populations, as determined by the community at large. This year, 453 individuals participated in the survey, which include residents, service providers, business, faith groups, civic organizations, first responders and city employees.

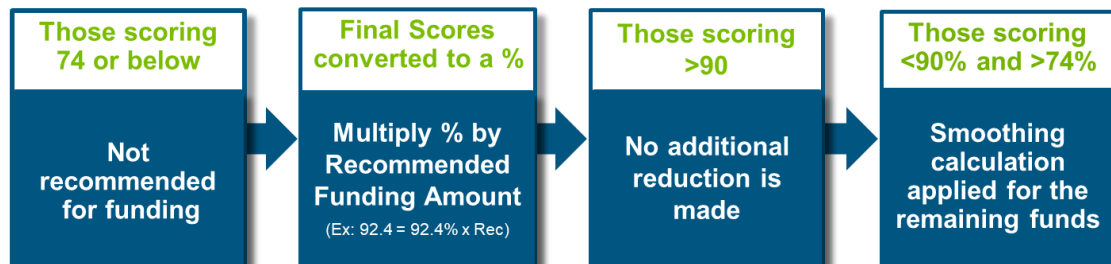


Requests and Recommendations

Agency Funding Requests	\$1,890,314
Funds Available to Allocate	\$1,182,205
Recommendations Less Available Funds	\$708,109

Funding Reduction

To reduce allocations by \$708,109, attendees of the final consensus meeting generated the following reduction formula to determine the final recommendation.



FINAL RECOMMENDATIONS - OVERVIEW

Organization Name	Application Name	FY 20/21 Request	Final Score	Final Rec
Tempe Community Action Agency	I-HELP Emergency Shelter	\$70,000	94.47	\$66,136
Tempe Community Action Agency	Tempe Food Pantry	\$53,000	93.70	\$49,661
A New Leaf	La Mesita Family Homeless Shelter	\$50,000	90.90	\$45,450
Circle the City	East Valley Neighborhood Partnership	\$36,000	90.86	\$32,708
notMYkid	Youth Prevention Education	\$15,000	90.70	\$13,605
A New Leaf	East Valley Men's Center	\$40,000	90.50	\$36,200
Tempe Community Council	Tempe VITA Program	\$30,000	90.00	\$27,000
Mountain Park Health Center	Medical Legal Partnership	\$68,440	88.90	\$49,983
Child Crisis Arizona	Family Education	\$10,000	88.86	\$7,294
Save the Family	Families, Adults, and Children's Empowerment Services	\$40,000	88.83	\$29,143
Community Legal Services	Legal Advocacy for Tempe	\$13,000	88.74	\$9,441
Save the Family	Case Management	\$40,000	88.74	\$29,050
Tempe Community Action Agency	Senior Nutrition Program	\$85,000	88.64	\$61,540
Community Bridges	Substance Use Disorder Treatment - Tempe	\$26,875	88.56	\$19,400
Tempe Community Action Agency	Community Action Program (Homeless Prevention)	\$155,000	88.33	\$111,045
Crisis Response Network	2-1-1 Arizona	\$2,500	88.26	\$1,786
Child Crisis Arizona	Emergency Children's Placement Services	\$10,000	88.06	\$7,099
The Salvation Army	Tempe Emergency Assistance Program	\$40,000	87.94	\$28,272
Tempe Community Action Agency	Neighbors Helping Neighbors Senior In-Home Care	\$42,000	87.87	\$29,616
Lost Our Home Pet Foundation	Reducing Barriers to Human Services	\$20,000	87.06	\$13,712
Tempe Impacts Education Foundation	Connecting with Kids	\$15,000	87.02	\$10,268
United Food Bank	Emergency & Supplemental Food Assistance	\$20,000	86.99	\$13,675
The Centers for Habilitation	P.A.S.S. (Participation, Accessibility, Socialization, Sports)	\$7,500	86.74	\$5,082
UMOM New Day Centers	Emergency Shelter	\$100,000	86.69	\$67,647
Best Buddies International	City of Tempe Best Buddies Inclusion Project	\$25,000	86.54	\$16,819
Paz de Cristo Community Center	Basic Needs Program	\$20,000	86.46	\$13,420
Central Arizona Shelter Services	Shelter and Supportive Services for Tempe	\$50,000	86.46	\$33,541
Aster Aging (formerly East Valley Adult Resources)	Older Adult Support Services	\$15,000	86.30	\$10,006
Maggie's Place	The Elizabeth House: A Home for Pregnant, Homeless Women	\$30,000	85.88	\$19,705
The Centers for Habilitation	Earning a Paycheck	\$20,000	85.77	\$13,082
Junior Achievement of Arizona	Financial Literacy & Workforce Readiness for Tempe Students	\$10,000	85.40	\$6,452
Newtown Community Development Corporation	Newtown Financial Capability and CLT Stewardship	\$39,000	85.16	\$24,934
Teen Lifeline	Crisis Services	\$25,000	84.36	\$15,497
Matthew's Crossing Food Bank	Meals to Grow	\$20,000	84.26	\$12,351
Catholic Community Svcs dba Valley Center of the Deaf	Supporting Deaf Seniors	\$8,000	83.44	\$4,779
Catholic Charities Community Services	My Sister's Place: Healing for Survivors of DV	\$25,000	83.10	\$14,732
HA.P.I.	"Speak to Integrate"	\$50,000	82.89	\$29,205
Boys & Girls Clubs of the Valley	Building Greater Futures for Tempe Youth and Teens	\$90,000	81.36	\$49,228
Big Brothers Big Sisters of Central Arizona	Tempe Mentoring Program	\$20,000	81.00	\$10,764
Chrysalis Shelter for Victims of Domestic Violence	Victim Services	\$5,000	80.56	\$2,638
FSL (Foundation for Senior Living)	Restorative Therapy	\$23,925	80.17	\$12,393
Area Agency on Aging, Region One	Seniors Aging in Place	\$78,084	79.52	\$39,218
UMOM New Day Centers	Youth Outreach and Engagement	\$40,000	79.29	\$19,865
Advocacy31 nine	Educational Success for Foster Youth w/ Disabilities	\$60,000	77.76	\$27,575
EMPACT-Suicide Prevention Center	Building Resiliency in Youth	\$9,325	76.86	\$4,082
Peer Solutions	Peer Solutions	\$15,000	75.90	\$6,214
EMPACT-Suicide Prevention Center	Survivors of Suicide	\$15,000	74.94	\$5,863
Ability360	Independent Living Skills for Persons w/ Disabilities	\$65,656	74.54	\$25,029
Higher Octave Healing	Melodies for Us	\$8,249	72.38	\$0
Purple Ribbon Council to Cut Out Domestic Abuse	BLOOM IT UP Tempe	\$25,000	71.00	\$0
Tempe Community Council	High-Risk Youth Resource Asset Mapping	\$10,000	69.84	\$0
Mulligan's Manor	Residential Group Home & Counseling Svcs LBGQT Community	\$40,000	69.38	\$0
The Arc of Tempe	The Healthy Arc	\$25,000	59.96	\$0
Believe I Can Academy	I.C.A.N Camp Tuition Scholarships	\$24,960	59.94	\$0
Homeward Bound	Family Services	\$8,800	45.28	\$0
		\$1,890,314		\$1,182,205

FINAL RECOMMENDATIONS - Crisis

Organization Name	Application Name	FY 19/20 Request	FY19/20 Final	FY 20/21 Request	Final Score	Final Rec
CRISIS						
DISABILITIES						
Subtotal				\$0		\$0
DOMESTIC VIOLENCE						
Catholic Charities Community Services	My Sister's Place: Healing for Survivors of DV	\$0	\$0	\$25,000	83.10	\$14,732
Chrysalis Shelter for Victims of DV	Victim Services	\$5,000	\$3,288	\$5,000	80.56	\$2,638
Sojourner Center	Emergency Shelter & Supportive Services for DV Victims	\$20,000	\$14,055			
Subtotal				\$30,000		\$17,370
HOMELESSNESS						
A New Leaf	La Mesita Family Homeless Shelter	\$50,000	\$38,392	\$50,000	90.90	\$45,450
A New Leaf	East Valley Men's Center	\$40,000	\$31,114	\$40,000	90.50	\$36,200
Catholic Charities Community Services	My Sister's Place (CDBG Funded)	\$25,000	\$13,438			
Central Arizona Shelter Services	Shelter and Supportive Services for Tempe	\$50,000	\$39,343	\$50,000	86.46	\$33,541
Circle the City	East Valley Neighborhood Partnership	\$36,000	\$28,671	\$36,000	90.86	\$32,708
Community Bridges	Substance Use Disorder Treatment - Tempe	\$13,438	\$10,049	\$26,875	88.56	\$19,400
Community Bridges	Substance Use Disorder Treatment - Tempe (CDBG Funded)	\$26,875	\$13,437			
Homeward Bound	Family Services	\$8,400	\$5,583	\$8,800	45.28	\$0
Lost Our Home Pet Foundation	Reducing Barriers to Human Services	\$0	\$0	\$20,000	87.06	\$13,712
Maggie's Place	The Elizabeth House: A Home for Pregnant, Homeless Women	\$0	\$0	\$30,000	85.88	\$19,705
Maggie's Place	The Elizabeth House: A Home for Pregnant, Homeless Women (CDBG Funded)	\$25,000	\$25,000			
Paz de Cristo Community Center	Basic Needs Program	\$20,000	\$13,494	\$20,000	86.46	\$13,420
Tempe Community Action Agency	Community Action Program (Homeless Prevention)	\$165,000	\$139,913	\$155,000	88.33	\$111,045
Tempe Community Action Agency	I-HELP Emergency Shelter	\$65,000	\$58,047	\$70,000	94.47	\$66,136
The Salvation Army	Tempe Emergency Assistance Program	\$24,000	\$14,943	\$40,000	87.94	\$28,272
UMOM New Day Centers	Emergency Shelter	\$100,000	\$49,408	\$100,000	86.69	\$67,647
UMOM New Day Centers	Youth Outreach and Engagement	\$35,000	\$21,967	\$40,000	79.29	\$19,865
Subtotal				\$686,675		\$507,101
SENIORS						
Tempe Community Action Agency	Neighbors Helping Neighbors Senior In-Home Care	\$0	\$0	\$42,000	87.87	\$29,616
Subtotal				\$42,000		\$29,616
WORKING POOR						
Matthew's Crossing Food Bank	Meals to Grow	\$20,000	\$10,850	\$20,000	84.26	\$12,351
Tempe Community Action Agency	Tempe Food Pantry	\$50,000	\$44,151	\$53,000	93.70	\$49,661
United Food Bank	Emergency & Supplemental Food Assistance	\$20,000	\$13,955	\$20,000	86.99	\$13,675
Subtotal				\$93,000		\$75,687
CHILDREN & YOUTH						
Child Crisis Arizona	Family Education	\$10,000	\$7,268	\$10,000	88.86	\$7,294
Child Crisis Arizona	Emergency Children's Placement Services	\$10,000	\$7,067	\$10,000	88.06	\$7,099
Mulligan's Manor	Residential Group Home & Counseling Services LGBTQ Community	\$50,000	\$28,376	\$40,000	69.38	\$0
Teen Lifeline	Crisis Services	\$20,000	\$14,215	\$25,000	84.36	\$15,497
Tempe Impacts Education Foundation	Connecting with Kids	\$8,652	\$5,863	\$15,000	87.02	\$10,268
Subtotal				\$100,000		\$40,158
TOTAL - Crisis				\$951,675		\$669,932

FINAL RECOMMENDATIONS - Stability

Organization Name	Application Name	FY 19/20 Request	FY19/20 Final	FY 20/21 Request	Final Score	Final Rec
SELF-STABILITY						
DISABILITIES						
Subtotal				\$0		\$0
DOMESTIC VIOLENCE						
Subtotal				\$0		\$0
HOMELESSNESS						
Save the Family	Families, Adults, and Children's Empow erment Services (FACES)	\$40,000	\$30,713	\$40,000	88.83	\$29,143
Save the Family	Case Management	\$40,000	\$29,912	\$40,000	88.74	\$29,050
Subtotal				\$80,000		\$58,193
Subtotal				\$0		\$0
WORKING POOR						
Community Legal Services	Legal Advocacy for Tempe	\$13,000	\$9,201	\$13,000	88.74	\$9,441
Crisis Response Network	2-1-1 Arizona	\$5,000	\$2,006	\$2,500	88.26	\$1,786
EMPACT-Suicide Prevention Center	Building Resiliency in Youth	\$9,000	\$4,333	\$9,325	76.86	\$4,082
HA.P.I.	"Speak to Integrate"	\$65,000	\$0	\$50,000	82.89	\$29,205
Mountain Park Health Center	Medical Legal Partnership	\$65,490	\$30,280	\$68,440	88.90	\$49,983
Subtotal				\$143,265		\$94,497
Subtotal				\$0		\$0
CHILDREN & YOUTH						
Subtotal				\$0		\$0
TOTAL - Stability				\$223,265		\$152,690

FINAL RECOMMENDATIONS - Self-Sufficiency

Organization Name	Application Name	FY 19/20 Request	FY19/20 Final	FY 20/21 Request	Final Score	Final Rec
SELF-SUFFICIENCY						
DISABILITIES						
Ability360	Independent Living Skills for Persons w / Disabilities	\$27,486	\$18,489	\$65,656	74.54	\$25,029
Advocacy31nine	Educational Success for Foster Youth w / Disabilities	\$38,000	\$17,189	\$60,000	77.76	\$27,575
Best Buddies International	City of Tempe Best Buddies Inclusion Project	\$25,000	\$15,565	\$25,000	86.54	\$16,819
FSL (Foundation for Senior Living)	Restorative Therapy	\$18,496	\$8,830	\$23,925	80.17	\$12,393
Higher Octave Healing	Melodies for Us	\$15,000	\$9,016	\$8,249	72.38	\$0
The Centers for Habilitation	P.A.S.S. (Participation, Accessibility, Socialization, Sports)	\$30,000	\$15,824	\$7,500	86.74	\$5,082
The Centers for Habilitation	Earning a Paycheck	\$15,000	\$7,687	\$20,000	85.77	\$13,082
Subtotal				\$210,330		\$99,980
DOMESTIC VIOLENCE						
Agnes' Center For Domestic Violence	EMPACT	\$40,000	\$19,496			
Subtotal				\$0		\$0
HOMELSSNESS						
Subtotal				\$0		\$0
SENIORS						
Alzheimer's Association, Desert SW Chapter	Alzheimer's Association	\$6,000	\$4,066			
Area Agency on Aging, Region One	Seniors Aging in Place	\$92,000	\$30,271	\$78,084	79.52	\$39,218
Aster Aging (formerly East Valley Adult Resources)	Older Adult Support Services	\$10,000	\$3,722	\$15,000	86.30	\$10,006
Banner Alzheimers Foundation	Dementia Friendly Tempe	\$50,000	\$29,128			
Catholic Community Svcs dba Valley Center of the Deaf	Supporting Deaf Seniors	\$7,500	\$4,857	\$8,000	83.44	\$4,779
Tempe Community Action Agency	Senior Nutrition Program	\$120,000	\$93,342	\$85,000	88.64	\$61,540
Subtotal				\$ 186,084		\$115,543
WORKING POOR						
Newtown Community Development Corporation	Newtown Financial Capability and CLT Stewardship	\$39,000	\$27,211	\$39,000	85.16	\$24,934
Tempe Community Council	Tempe VITA Program	\$28,000	\$21,780	\$30,000	90.00	\$27,000
Subtotal				\$69,000		\$51,934
CHILDREN & YOUTH						
Big Brothers Big Sisters of Central Arizona	Tempe Mentoring Program	\$0	\$0	\$20,000	81.00	\$10,764
Big Brothers Big Sisters of Central AZ	Tempe Mentoring Program (CDBG Funded)	\$20,000	\$20,000			
Boys & Girls Clubs of the Valley	Building Greater Futures for Tempe Youth and Teens	\$100,000	\$60,258	\$90,000	81.36	\$49,228
Casa Center for Positive Social Change	Positive Social Change Through Social Emotional Learning	\$10,000	\$4,974			
EMPACT-Suicide Prevention Center	Survivors of Suicide	\$15,000	\$8,062	\$15,000	74.94	\$5,863
Junior Achievement of Arizona	Financial Literacy & Workforce Readiness Ed for Tempe Students	\$10,000	\$6,346	\$10,000	85.40	\$6,452
notMYkid	Youth Prevention Education	\$15,000	\$9,880	\$15,000	90.70	\$13,605
Peer Solutions	Peer Solutions	\$15,000	\$5,568	\$15,000	75.90	\$6,214
Purple Ribbon Council to Cut Out Domestic Abuse	BLOOM IT UP Tempe	\$30,000	\$17,777	\$25,000	71.00	\$0
Southwest Human Development	Reach Out and Read	\$5,000	\$3,188			
Tempe Community Council	High-Risk Youth Resource Asset Mapping	\$0	\$0	\$10,000	69.84	\$0
Subtotal				\$200,000		\$92,126
TOTAL - Self-Sufficiency				\$665,414		\$359,583

FINAL RECOMMENDATIONS - Target Populations

Organization Name	Application Name	FY 19/20 Request	FY19/20 Final	FY 20/21 Request	Final Score	Final Rec
CHILDREN & YOUTH						
Big Brothers Big Sisters of Central Arizona	Tempe Mentoring Program	\$0	\$0	\$20,000	81.00	\$10,764
Boys & Girls Clubs of the Valley	Building Greater Futures for Tempe Youth and Teens	\$100,000	\$60,258	\$90,000	81.36	\$49,228
Child Crisis Arizona	Family Education	\$10,000	\$7,268	\$10,000	88.86	\$7,294
Child Crisis Arizona	Emergency Children's Placement Services	\$10,000	\$7,067	\$10,000	88.06	\$7,099
EMPACT-Suicide Prevention Center	Survivors of Suicide	\$15,000	\$8,062	\$15,000	74.94	\$5,863
Junior Achievement of Arizona	Financial Literacy & Workforce Readiness for Tempe Students	\$10,000	\$6,346	\$10,000	85.40	\$6,452
Mulligan's Manor	Residential Group Home & Counseling Svcs LBGTQ Community	\$50,000	\$28,376	\$40,000	69.38	\$0
notMYkid	Youth Prevention Education	\$15,000	\$9,880	\$15,000	90.70	\$13,605
Peer Solutions	Peer Solutions	\$15,000	\$5,568	\$15,000	75.90	\$6,214
Purple Ribbon Council to Cut Out Domestic Abuse	BLOOM IT UP Tempe	\$30,000	\$17,777	\$25,000	71.00	\$0
Teen Lifeline	Crisis Services	\$20,000	\$14,215	\$25,000	84.36	\$15,497
Tempe Community Council	High-Risk Youth Resource Asset Mapping	\$0	\$0	\$10,000	69.84	\$0
Tempe Impacts Education Foundation	Connecting with Kids	\$8,652	\$5,863	\$15,000	87.02	\$10,268
TOTAL - Children & Youth				\$300,000		\$132,284
DISABILITIES						
Ability360	Independent Living Skills for Persons w/ Disabilities	\$27,486	\$18,489	\$65,656	74.54	\$25,029
Advocacy31 nine	Educational Success for Foster Youth w/ Disabilities	\$38,000	\$17,189	\$60,000	77.76	\$27,575
Believe I Can Academy	I.C.A.N Camp Tuition Scholarships	\$25,000	\$0	\$24,960	59.94	\$0
Best Buddies International	City of Tempe Best Buddies Inclusion Project	\$25,000	\$15,565	\$25,000	86.54	\$16,819
FSL (Foundation for Senior Living)	Restorative Therapy	\$18,496	\$8,830	\$23,925	80.17	\$12,393
Higher Octave Healing	Melodies for Us	\$15,000	\$9,016	\$8,249	72.38	\$0
The Arc of Tempe	The Healthy Arc	\$0	\$0	\$25,000	59.96	\$0
The Centers for Habilitation	P.A.S.S. (Participation, Accessibility, Socialization, Sports)	\$30,000	\$15,824	\$7,500	86.74	\$5,082
The Centers for Habilitation	Earning a Paycheck	\$15,000	\$7,687	\$20,000	85.77	\$13,082
TOTAL - Disabilities				\$260,290		\$99,980
SEXUAL AND DOMESTIC VIOLENCE SURVIVORS						
Catholic Charities Community Services	My Sister's Place: Healing for Survivors of DV	\$0	\$0	\$25,000	83.10	\$14,732
Chrysalis Shelter for Victims of DV	Victim Services	\$5,000	\$3,288	\$5,000	80.56	\$2,638
TOTAL - Sexual and Domestic Violence Survivors				\$30,000		\$17,370
HOMELESSNESS						
A New Leaf	East Valley Men's Center	\$40,000	\$31,114	\$40,000	90.50	\$36,200
A New Leaf	La Mesita Family Homeless Shelter	\$50,000	\$38,392	\$50,000	90.90	\$45,450
Central Arizona Shelter Services	Shelter and Supportive Services for Tempe	\$50,000	\$39,343	\$50,000	86.46	\$33,541
Circle the City	East Valley Neighborhood Partnership	\$36,000	\$28,671	\$36,000	90.86	\$32,708
Community Bridges	Substance Use Disorder Treatment - Tempe	\$13,438	\$10,049	\$26,875	88.56	\$19,400
Homeward Bound	Family Services	\$8,400	\$5,583	\$8,800	45.28	\$0
Lost Our Home Pet Foundation	Reducing Barriers to Human Services	\$0	\$0	\$20,000	87.06	\$13,712
Maggie's Place	The Elizabeth House: A Home for Pregnant, Homeless Women	\$0	\$0	\$30,000	85.88	\$19,705
Paz de Cristo Community Center	Basic Needs Program	\$20,000	\$13,494	\$20,000	86.46	\$13,420
Save the Family	Case Management	\$40,000	\$29,912	\$40,000	88.74	\$29,050
Save the Family	Families, Adults, and Children's Empowerment Services	\$40,000	\$30,713	\$40,000	88.83	\$29,143
Tempe Community Action Agency	Community Action Program (Homeless Prevention)	\$165,000	\$139,913	\$155,000	88.33	\$111,045
Tempe Community Action Agency	I-HELP Emergency Shelter	\$65,000	\$58,047	\$70,000	94.47	\$66,136
The Salvation Army	Tempe Emergency Assistance Program	\$24,000	\$14,943	\$40,000	87.94	\$28,272
UMOM New Day Centers	Emergency Shelter	\$100,000	\$49,408	\$100,000	86.69	\$67,647
UMOM New Day Centers	Youth Outreach and Engagement	\$35,000	\$21,967	\$40,000	79.29	\$19,865
TOTAL - Homelessness				\$766,675		\$565,294

FINAL RECOMMENDATIONS – Target Populations

Organization Name	Application Name	FY 19/20 Request	FY19/20 Final	FY 20/21 Request	Final Score	Final Rec
SENIORS						
Area Agency on Aging, Region One	Seniors Aging in Place	\$92,000	\$30,271	\$78,084	79.52	\$39,218
Aster Aging (formerly East Valley Adult Resources)	Older Adult Support Services	\$10,000	\$3,722	\$15,000	86.30	\$10,006
Catholic Community Svcs dba Valley Center of the Deaf	Supporting Deaf Seniors	\$7,500	\$4,857	\$8,000	83.44	\$4,779
Tempe Community Action Agency	Neighbors Helping Neighbors Senior In-Home Care	\$0	\$0	\$42,000	87.87	\$29,616
Tempe Community Action Agency	Senior Nutrition Program	\$120,000	\$93,342	\$85,000	88.64	\$61,540
TOTAL - Seniors				\$228,084		\$145,159
WORKING POOR						
Community Legal Services	Legal Advocacy for Tempe	\$13,000	\$9,201	\$13,000	88.74	\$9,441
Crisis Response Network	2-1-1 Arizona	\$5,000	\$2,006	\$2,500	88.26	\$1,786
EMPACT-Suicide Prevention Center	Building Resiliency in Youth	\$9,000	\$4,333	\$9,325	76.86	\$4,082
HA.P.I.	"Speak to Integrate"	\$65,000	\$0	\$50,000	82.89	\$29,205
Matthew's Crossing Food Bank	Meals to Grow	\$20,000	\$10,850	\$20,000	84.26	\$12,351
Mountain Park Health Center	Medical Legal Partnership	\$65,490	\$30,280	\$68,440	88.90	\$49,983
Newtown Community Development Corporation	Newtown Financial Capability and CLT Stewardship	\$39,000	\$27,211	\$39,000	85.16	\$24,934
Tempe Community Action Agency	Tempe Food Pantry	\$50,000	\$44,151	\$53,000	93.70	\$49,661
Tempe Community Council	Tempe VITA Program	\$28,000	\$21,780	\$30,000	90.00	\$27,000
United Food Bank	Emergency & Supplemental Food Assistance	\$20,000	\$13,955	\$20,000	86.99	\$13,675
TOTAL - Working Poor				\$305,265		\$222,118
GRAND TOTAL				\$1,890,314		\$1,182,205

AGENCY AND PROGRAM SUMMARIES

AGENCY: **A New Leaf**
PROGRAM: **East Valley Men's Center**

SUMMARY: A program offering single men from Tempe, who are homeless, the opportunity to recover their lives in a safe and supportive shelter environment.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	40.50
CONSENSUS INTERVIEW SCORE	40
SURVEY SCORE - Homelessness	10
FINAL SCORE	90.50
AMOUNT REQUESTED FY 19/20	\$40,000
AMOUNT ALLOCATED FY 19/20	\$31,114
AMOUNT REQUESTED FY 20/21	\$40,000
AR CONSENSUS RECOMMENDATION	\$36,200

Reasons to Fund

- Significant need in Tempe for this specific population
- Long history of providing these services

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **A New Leaf**
PROGRAM: **La Mesita Family Homeless Shelter**
SUMMARY: Provides emergency shelter and support services to help homeless families transition from crisis to stability.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	40.90
CONSENSUS INTERVIEW SCORE	40
SURVEY SCORE - Homelessness	10
FINAL SCORE	90.90
AMOUNT REQUESTED FY 19/20	\$50,000
AMOUNT ALLOCATED FY 19/20	\$38,392
AMOUNT REQUESTED FY 20/21	\$50,000
AR CONSENSUS RECOMMENDATION	\$45,450

Reasons to Fund

- The closest (distance) family shelter for Tempe
- History of successful services for this population
- Connections to other services in their organization and to their partner organizations
- Significant need in our community

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: Ability360
PROGRAM: Independent Living Skills for Persons w/Disabilities

SUMMARY: Assists residents in maintaining and enhancing independent living, safety and community participation; increases home safety and independence; increases the number of accessible housing units, employability and keeps families together.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	35.54
CONSENSUS INTERVIEW SCORE	33
SURVEY SCORE - Disabilities	6
FINAL SCORE	74.54
AMOUNT REQUESTED FY 19/20	\$27,486
AMOUNT ALLOCATED FY 19/20	\$18,489
AMOUNT REQUESTED FY 20/21	\$65,656
AR CONSENSUS RECOMMENDATION	\$25,029

Reasons to Fund

- Need for this type of service
- Hits a very vulnerable portion of our population and addresses their individual needs
- Encourage stretching people out of their comfort zone
- Need for a trained specialist
- Live streaming will address barriers to services

Reasons Not to Fund

- New expanding programming and lacks statistical data

Other Relevant Comments

- Program expansion and name change from Tempe Home Accessibility Program (THAP) to Independent Living Skills for Persons with Disabilities



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Advocacy31nine**
PROGRAM: **Educational Success for Foster Youth with Disabilities**
SUMMARY: Advocate for children in foster care through training caregivers, educational advocacy and system change.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	38.76
CONSENSUS INTERVIEW SCORE	33
SURVEY SCORE - Disabilities	6
FINAL SCORE	77.76
AMOUNT REQUESTED FY 19/20	\$38,000
AMOUNT ALLOCATED FY 19/20	\$17,189
AMOUNT REQUESTED FY 20/21	\$60,000
AR CONSENSUS RECOMMENDATION	\$27,575

Reasons to Fund

- Impactful with clear success
- Critical need not being met for all vulnerable youth
- Keys to Success is being brought on which will increase the number of students served
- Connected to other resources

Reasons Not to Fund

- Financial stability - cash flow

Other Relevant Comments

- Program name revised from Advocacy31nine to Educational Success for Foster Youth with Disabilities



AGENCY AND PROGRAM SUMMARIES

AGENCY: Area Agency on Aging, Region One
PROGRAM: Seniors Aging in Place

SUMMARY: Provide non-medical home care and support services to frail elderly and adults with disabilities to enable them to live independently in their home as long as possible.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	39.52
CONSENSUS INTERVIEW SCORE	33
SURVEY SCORE - Seniors	7
FINAL SCORE	79.52
AMOUNT REQUESTED FY 19/20	\$92,160
AMOUNT ALLOCATED FY 19/20	\$30,271
AMOUNT REQUESTED FY 20/21	\$78,084
AR CONSENSUS RECOMMENDATION	\$39,218

Reasons to Fund

- Positive cost analysis of healthcare and staying in- home vs moving to a retirement facility or other assisted living situation
- Better quality of life for our seniors
- Collaborate with other agencies
- Advocate for special needs
- Connecting resources to families/caregivers

Reasons Not to Fund

- May have some redundancy with other agencies

Other Relevant Comments

- Program name change from In-Home Services to Seniors Aging in Place



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Aster Aging, Inc.** (formerly East Valley Adult Resources)
PROGRAM: **Older Adult Support Services**
SUMMARY: Provides social service support to economically, physically and emotionally vulnerable seniors as well as their caregivers.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	44.30
CONSENSUS INTERVIEW SCORE	35
SURVEY SCORE - Seniors	7
FINAL SCORE	86.30
AMOUNT REQUESTED FY 19/20	\$10,000
AMOUNT ALLOCATED FY 19/20	\$3,722
AMOUNT REQUESTED FY 20/21	\$15,000
AR CONSENSUS RECOMMENDATION	\$10,006

Reasons to Fund

- Diversity of services
- Social work that is needed for this population
- Outreach ability
- Clarity of use of funds
- Reasonable dollar amount for population
- Good hand-off from hospital & fire department
- Good metric for measuring outcomes

Reasons Not to Fund

- Concerned about transportation for seniors

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Believe I Can Academy**
PROGRAM: **I C.A.N. Camp Tuition Scholarships**
SUMMARY: A community centered program that specializes in meeting the developmental needs of all individuals. Funds would be used to pay-off debt to allow for program expansion.

CATEGORY	Stability
APPLICATION REVIEW SCORE	32.94
CONSENSUS INTERVIEW SCORE	21
SURVEY SCORE - Disabilities	6
FINAL SCORE	59.94
AMOUNT REQUESTED FY 19/20	\$50,000
AMOUNT ALLOCATED FY 19/20	\$0
AMOUNT REQUESTED FY 20/21	\$24,960
AR CONSENSUS RECOMMENDATION	\$0

Reasons to Fund

- This type of program is expensive for this type of population
- Special group not served elsewhere
- Provide unique community-based program to increase social skills for special education and typical students together

Reasons Not to Fund

- Funding is confusing, including who the scholarships will be given to (regular or special education students)
- Red flags on financial accountability
- Small program, serving few
- Budget explanation insufficient
- Unclear accountability to the tutoring organization it is associated with

Other Relevant Comments

- Program name revised from I C.A.N. Believe Academy to I C.A.N. Camp Tuition Scholarships
- Score is below 74. Scores below 74 are not recommended for funding.



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Best Buddies International**
PROGRAM: **City of Tempe Best Buddies Inclusion Project**
SUMMARY: Provides opportunities for friendship and leadership development for students with and without intellectual/developmental disabilities (IDD)

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	41.54
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Disabilities	6
FINAL SCORE	86.54
AMOUNT REQUESTED FY 19/20	\$25,000
AMOUNT ALLOCATED FY 19/20	\$15,565
AMOUNT REQUESTED FY 20/21	\$25,000
AR CONSENSUS RECOMMENDATION	\$16,819

Reasons to Fund

- Unique program
- Clear impact in Tempe
- Effective use of volunteers
- Community building

Reasons Not to Fund

- N/A

Other Relevant Comments

- Program name changed from Friendship Program to Best Buddies Inclusion Project



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Big Brothers Big Sisters of Central AZ**
PROGRAM: **Tempe Mentoring Program**
SUMMARY: Provides one-to-one mentoring services to Tempe Youth ages 6-18.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	40.00
CONSENSUS INTERVIEW SCORE	33
SURVEY SCORE - Youth	8
FINAL SCORE	81.00
AMOUNT REQUESTED FY 19/20	\$20,000
AMOUNT ALLOCATED FY 19/20	\$20,000
AMOUNT REQUESTED FY 20/21	\$20,000
AR CONSENSUS RECOMMENDATION	\$10,764

Reasons to Fund

- Making a difference
- Improving qualitative and quantitative results and means to measure
- Valuable to Scales School and Tempe

Reasons Not to Fund

- Weak scores
- Compelling case - not made - for funding
- Finances not articulated or documented well

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Boys & Girls Clubs of the Valley**
PROGRAM: **Building Greater Futures for Tempe Youth and Teens**
SUMMARY: Provides a safe place for young people, keeps them away from potentially unsafe or crisis situations and offers programs in three priority outcome areas: academic success, good character & citizenship, and healthy lifestyles.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	40.36
CONSENSUS INTERVIEW SCORE	33
SURVEY SCORE - Youth	8
FINAL SCORE	81.36
AMOUNT REQUESTED FY 19/20	\$100,000
AMOUNT ALLOCATED FY 19/20	\$60,258
AMOUNT REQUESTED FY 20/21	\$90,000
AR CONSENSUS RECOMMENDATION	\$49,228

Reasons to Fund

- Provides for a need in the community
- Has resources that span nationally
- Large number of Tempe Citizens served
- Potential expansion and innovation with merger

Reasons Not to Fund

- N/A

Other Relevant Comments

- Program name changed from Great Futures at the Two Tempe Boys & Girls Clubs to Building Greater Futures for Tempe Youth and Teens



AGENCY AND PROGRAM SUMMARIES

AGENCY:
PROGRAM:
SUMMARY:

Catholic Charities Community Services My Sister's Place: Healing for Survivors of DV

A 30-bed shelter that offers home-like environment and supportive services for those fleeing domestic violence.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	39.10
CONSENSUS INTERVIEW GRADE	39
SURVEY SCORE - Domestic Violence	5
FINAL SCORE	83.10
AMOUNT REQUESTED FY 19/20	\$0
AMOUNT ALLOCATED FY 19/20	\$0
AMOUNT REQUESTED FY 20/21	\$25,000
AR CONSENSUS RECOMMENDATION	\$14,732

Reasons to Fund

- Definite need for services
- Efforts to partner in community

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Catholic Community Services of SoAZ
dba Valley Center of the Deaf**

PROGRAM: **Supporting Deaf Seniors**

SUMMARY: Improves overall health of residents and residential stability by ensuring affordable transportation is available for routine grocery shopping, pharmacy visits and banking.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	40.44
CONSENSUS INTERVIEW SCORE	36
SURVEY SCORE - Seniors	7
FINAL SCORE	83.44
AMOUNT REQUESTED FY 19/20	\$7,500
AMOUNT ALLOCATED FY 19/20	\$4,857
AMOUNT REQUESTED FY 20/21	\$8,000
AR CONSENSUS RECOMMENDATION	\$4,779

Reasons to Fund

- They represent an under-represented population that is fragile
- ASL proficiency
- Place-based services (in apartment complex)
- Their needs have increased

Reasons Not to Fund

- N/A

Other Relevant Comments

- Program name change from Transportation for Low Income Deaf Seniors to Supporting Deaf Seniors



AGENCY AND PROGRAM SUMMARIES

AGENCY: Central Arizona Shelter Services
PROGRAM: Shelter and Supportive Services for Tempe Residents Experiencing Homelessness

SUMMARY: Provides shelter and supportive services for individuals in a secure environment.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	40.44
CONSENSUS INTERVIEW SCORE	36
SURVEY SCORE - Homelessness	10
FINAL SCORE	86.46
AMOUNT REQUESTED FY 19/20	\$50,000
AMOUNT ALLOCATED FY 19/20	\$39,343
AMOUNT REQUESTED FY 20/21	\$50,000
AR CONSENSUS RECOMMENDATION	\$33,541

Reasons to Fund

- Price per person/bed night/ portion overall budget seems reasonable for the number of Tempe residents served
- Serving priority population
- Strong community partner and collaborator

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Child Crisis Arizona**
PROGRAM: **Emergency Children’s Placement Services**
SUMMARY: Recruits, trains, licenses/certifies and monitors foster and adoptive homes (resource homes) for foster children from Maricopa County.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	41.06
CONSENSUS INTERVIEW SCORE	39
SURVEY SCORE - Youth	8
FINAL SCORE	88.06
AMOUNT REQUESTED FY 19/20	\$10,000
AMOUNT ALLOCATED FY 19/20	\$7,067
AMOUNT REQUESTED FY 20/21	\$10,000
AR CONSENSUS RECOMMENDATION	\$7,099

Reasons to Fund

- Reasonable cost for services
- Solid program design
- Strong need for these services
- Long and solid history of services
- Strong measurement and tracking system
- Reasons Not to Fund

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: Child Crisis Arizona
PROGRAM: Family Education

SUMMARY: This program focuses on supporting Tempe residents in their roles as parents and caregivers at the Mesa site and other locations deemed appropriate based on community need.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	41.86
CONSENSUS INTERVIEW SCORE	39
SURVEY SCORE - Youth	8
FINAL SCORE	88.86
AMOUNT REQUESTED FY 19/20	\$10,000
AMOUNT ALLOCATED FY 19/20	\$7,268
AMOUNT REQUESTED FY 20/21	\$10,000
AR CONSENSUS RECOMMENDATION	\$7,294

Reasons to Fund

- Wide range of programming
- Prevention programs are important
- Unique program

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Chrysalis Shelter for Victims of Domestic Violence**
PROGRAM: **Victim Services**

SUMMARY: Chrysalis' mission is to "lead our community to broad-based solutions to prevent domestic abuse." This program offers crisis shelter, outpatient counseling, transitional housing, victim advocacy, legal advocacy, a crisis hotline, and an offender treatment program.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	38.56
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Domestic Violence	5
FINAL SCORE	80.56
AMOUNT REQUESTED FY 19/20	\$5,000
AMOUNT ALLOCATED FY 19/20	\$3,288
AMOUNT REQUESTED FY 20/21	\$5,000
AR CONSENSUS RECOMMENDATION	\$2,638

Reasons to Fund

- Diversified funding sources
- No cost to clients
- Demonstrated need
- Partnerships
- First in nation to become certified trauma-informed
- Provide trainings to larger community

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Circle the City**
PROGRAM: **East Valley Neighborhood Partnership**
SUMMARY: Provides holistic healthcare and wrap-around services to people experiencing homelessness.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	43.86
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Homelessness	10
FINAL SCORE	90.86
AMOUNT REQUESTED FY 19/20	\$36,000
AMOUNT ALLOCATED FY 19/20	\$28,670
AMOUNT REQUESTED FY 20/21	\$36,000
AR CONSENSUS RECOMMENDATION	\$32,708

Reasons to Fund

- Build trust with patients, with a holistic health model
- Medical, mental health and substance abuse support across multiple East Valley locations
- Serves a growing community need for uninsured and underserved
- Reduces barriers to access
- Open in evening - Saturdays - variety of times



Reasons Not to Fund

- N/A

Other Relevant Comments

- Program name change from Healthcare for the Homeless to East Valley Neighborhood Partnership

AGENCY AND PROGRAM SUMMARIES

AGENCY: **Community Bridges**
PROGRAM: **Substance Use Disorder Treatment - Tempe**
SUMMARY: Provides mobile community outreach and behavioral health-related crisis services to homeless, indigent, and working poor adults from Tempe.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	40.56
CONSENSUS INTERVIEW SCORE	38
SURVEY SCORE - Homelessness	10
FINAL SCORE	88.56
AMOUNT REQUESTED FY 19/20	\$26,875
AMOUNT ALLOCATED FY 19/20	\$23,486
AMOUNT REQUESTED FY 20/21	\$26,875
AR CONSENSUS RECOMMENDATION	\$19,400

Reasons to Fund

- Outreach to folks in crisis – point of entry for those who may not seek services
- Value for the numbers served
- Built-in job training for the peer specialists
- Employment best practices for staff
- Serve all populations
- Strong collaborative model
- Provide up to date stats



Reasons Not to Fund

- N/A

Other Relevant Comments

AGENCY AND PROGRAM SUMMARIES

AGENCY: **Community Legal Services**
PROGRAM: **Legal Advocacy for Tempe**
SUMMARY: Offering civil law services for low-income residents in Tempe.

CATEGORY	Stability
APPLICATION REVIEW SCORE	44.74
CONSENSUS INTERVIEW SCORE	35
SURVEY SCORE - Working Poor	9
FINAL SCORE	88.74
AMOUNT REQUESTED FY 19/20	\$13,000
AMOUNT ALLOCATED FY 19/20	\$9,201
AMOUNT REQUESTED FY 20/21	\$13,000
AR CONSENSUS RECOMMENDATION	\$9.441

Reasons to Fund

- Addresses multiple community needs
- Legal issues like consumer scams and helps protect vulnerable populations
- Vital service provided to poverty level population

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Crisis Response Network**
PROGRAM: **2-1-1 Arizona**
SUMMARY: CIR is the lead entity for information and referral services for health and human services.

CATEGORY	Stability
APPLICATION REVIEW SCORE	42.26
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Working Poor	9
FINAL SCORE	88.26
AMOUNT REQUESTED FY 19/20	\$5,000
AMOUNT ALLOCATED FY 19/20	\$2,006
AMOUNT REQUESTED FY 20/21	\$2,500
AR CONSENSUS RECOMMENDATION	\$1,786

Reasons to Fund

- Delivers strong network to support services in Tempe
- Good cost value
- Staff trained to problem solve and receive ongoing training
- Need for support is proven
- Deliver data specific to Tempe

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **EMPACT – Suicide Prevention Center**
PROGRAM: **Building Resiliency in Youth**

SUMMARY: School-based primary prevention program that offers practical skills for helping children learn how to think through and resolve everyday conflicts.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	35.86
CONSENSUS INTERVIEW SCORE	33
SURVEY SCORE - Youth	8
FINAL SCORE	76.86
AMOUNT REQUESTED FY 19/20	\$9,000
AMOUNT ALLOCATED FY 19/20	\$4,333
AMOUNT REQUESTED FY 20/21	\$9,325
AR CONSENSUS RECOMMENDATION	\$4,082

Reasons to Fund

- Needed program in difficult diverse areas
- Serving multiple populations
- All-Tempe program
- Problem solving is an important skill and good to start young - prevention

Reasons Not to Fund

- Data gap to validate efficacy

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **EMPACT – Suicide Prevention Center**
PROGRAM: **Survivors of Suicide**
SUMMARY: A community-based program that is intended for those who share a common bond, loss of a loved one to suicide.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	36.94
CONSENSUS INTERVIEW SCORE	32
SURVEY SCORE - Youth	8
FINAL SCORE	74.94
AMOUNT REQUESTED FY 19/20	\$15,000
AMOUNT ALLOCATED FY 19/20	\$8,062
AMOUNT REQUESTED FY 20/21	\$15,000
AR CONSENSUS RECOMMENDATION	\$5,863

Reasons to Fund

- Use of peer volunteers
- Needed program with focus on survivor’s health and well-being
- Helps Tempe residents
- Creating space to unite

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **FSL (Foundation for Senior Living)**
PROGRAM: **Restorative Therapy**

SUMMARY: A comprehensive day program of therapeutic recreation, nursing care and health monitoring, rehabilitative and social services for disabled, at-risk seniors and adults – 18 years and over.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	39.17
CONSENSUS INTERVIEW SCORE	35
SURVEY SCORE - Disabilities	6
FINAL SCORE	80.17
AMOUNT REQUESTED FY 19/20	\$18,496
AMOUNT ALLOCATED FY 19/20	\$8,830
AMOUNT REQUESTED FY 20/21	\$23,925
AR CONSENSUS RECOMMENDATION	\$12,393

Reasons to Fund

- Creative, innovative program
- Meets need of population
- Helps caregivers with respite
- Provides services to help families
- Helps keep person in their home
- Services for TBI young adults

Reasons Not to Fund

- Not enough clarity on tele-media or why it is necessitated

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **HA.P.I Hablar Para Integrar**
PROGRAM: **“Speak to Integrate”**
SUMMARY: Focus to improve Latino adults and families’ quality of life in the Arizona community through education.

CATEGORY	Stability
APPLICATION REVIEW SCORE	37.89
CONSENSUS INTERVIEW SCORE	36
SURVEY SCORE - Working Poor	9
FINAL SCORE	82.89
AMOUNT REQUESTED FY 19/20	\$65,000
AMOUNT ALLOCATED FY 19/20	\$0
AMOUNT REQUESTED FY 20/21	\$50,000
AR CONSENSUS RECOMMENDATION	\$29,205

Reasons to Fund

- Serving underserved population
- Good partnerships
- Encouraging good citizenship
- Encouraging viable work and positive social situations

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: Higher Octave Healing
PROGRAM: Melodies for Us
SUMMARY: Provides music therapy groups for children and teens with varying diagnoses including autism spectrum disorder, down syndrome and developmental disabilities.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	34.38
CONSENSUS INTERVIEW SCORE	32
SURVEY SCORE - Disabilities	6
FINAL SCORE	72.38
AMOUNT REQUESTED FY 19/20	\$15,000
AMOUNT ALLOCATED FY 19/20	\$9,016
AMOUNT REQUESTED FY 20/21	\$8,249
AR CONSENSUS RECOMMENDATION	\$0

Reasons to Fund

- Creative program that meets the needs of a population that can be at risk for later problems
- Provides bonding for parent and child
- Reaches a large number of parents and children at a reasonable rate

Reasons Not to Fund

- N/A

Other Relevant Comments

- Program name change from Social Connection and Life Skills to Melodies for Us
- Score is below 74. Scores below 74 are not recommended for funding.



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Homeward Bound**
PROGRAM: **Family Services**
SUMMARY: Provides transitional housing for families who are homeless, working poor and/or have experienced domestic violence.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	35.28
CONSENSUS INTERVIEW GRADE	0
SURVEY SCORE - Homelessness	10
FINAL SCORE	45.28
AMOUNT REQUESTED FY 19/20	\$8,400
AMOUNT ALLOCATED FY 19/20	\$5,583
AMOUNT REQUESTED FY 20/21	\$8,800
AR CONSENSUS RECOMMENDATION	\$0

Reasons to Fund

Reasons Not to Fund

- Did not attend Agency Interview

Other Relevant Comments

- Score is below 74. Scores below 74 are not recommended for funding.



AGENCY AND PROGRAM SUMMARIES

AGENCY: Junior Achievement of Arizona
PROGRAM: Financial Literacy Programs for Tempe Students
SUMMARY: Provides Critical Money Management and Work Readiness Skills to Low-Income Arizona Students

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	40.40
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Youth	8
FINAL SCORE	85.40
AMOUNT REQUESTED FY 19/20	\$10,000
AMOUNT ALLOCATED FY 19/20	\$6,346
AMOUNT REQUESTED FY 20/21	\$10,000
AR CONSENSUS RECOMMENDATION	\$6,452

Reasons to Fund

- Forward thinking and staying current
- Provided in Tempe schools
- Serves working poor and youth
- Diverse student population
- Acknowledges where they can improve

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Lost Our Home Pet Foundation**
PROGRAM: **Reducing Barriers to Human Services**
SUMMARY: Lost Our Home and The Arizona Pet Project work together to remove barriers associated with pet-ownership allowing families to access life-saving services and housing.

CATEGORY	Stability
APPLICATION REVIEW SCORE	44.06
CONSENSUS INTERVIEW SCORE	33
SURVEY SCORE - Homelessness	10
FINAL SCORE	87.06
AMOUNT REQUESTED FY 19/20	\$0
AMOUNT ALLOCATED FY 19/20	\$0
AMOUNT REQUESTED FY 20/21	\$20,000
AR CONSENSUS RECOMMENDATION	\$13,712

Reasons to Fund

- Progressive program
- Unduplicated and unique program
- Addresses a great need
- Great collaboration

Reasons Not to Fund

- New program - no history

Other Relevant Comments

- New program



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Maggie's Place**
PROGRAM: **The Elizabeth House: A Home for Pregnant, Homeless Women**
SUMMARY: Provides a shelter/housing and wrap-around services for vulnerable women and their babies in Tempe.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	38.88
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Homelessness	10
FINAL SCORE	85.88
AMOUNT REQUESTED FY 19/20	\$25,000
AMOUNT ALLOCATED FY 19/20	\$25,000
AMOUNT REQUESTED FY 20/21	\$30,000
AR CONSENSUS RECOMMENDATION	\$19,705

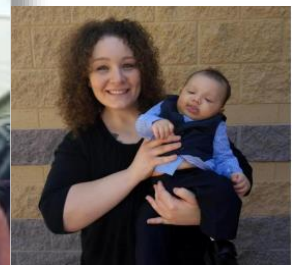
Reasons to Fund

- Unique program - unduplicated in Tempe
- Varied programming
- Helps mothers become independent and raise families with dignity
- Learning from other houses and operationalizing solutions

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Matthew's Crossing**
PROGRAM: **Meals to Grow**
SUMMARY: Provides weekend backpacks, snack packs, food boxes and food closets, to Tempe schools year-round.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	39.26
CONSENSUS INTERVIEW SCORE	36
SURVEY SCORE - Working Poor	9
FINAL SCORE	84.26
AMOUNT REQUESTED FY 19/20	\$20,000
AMOUNT ALLOCATED FY 19/20	\$10,850
AMOUNT REQUESTED FY 20/21	\$20,000
AR CONSENSUS RECOMMENDATION	\$12,351

Reasons to Fund

- Low cost for impact
- Large Tempe population served
- Growing and seeking partnerships
- Helping students in need

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: Mountain Park Health Center
PROGRAM: Medical Legal Partnership

SUMMARY: Provides free legal assistance to low income patients for issues that negatively impact patient health, educates health care providers about legal issues that impact health, and addresses systemic issues that limit access to public benefits and services. Common issues include evictions, wrongful termination for pregnancy or disability, immigration, and orders of protection for domestic violence.

CATEGORY	Stability
APPLICATION REVIEW SCORE	44.90
CONSENSUS INTERVIEW SCORE	35
SURVEY SCORE - Working Poor	9
FINAL SCORE	88.90
AMOUNT REQUESTED FY 19/20	\$65,490
AMOUNT ALLOCATED FY 19/20	\$30,280
AMOUNT REQUESTED FY 20/21	\$68,440
AR CONSENSUS RECOMMENDATION	\$49,983

Reasons to Fund

- Unmet need in community
- Increase in volunteer lawyers and people served
- Creative approach to serve populations with various barriers
- Diverse services and funding sources

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: Mulligan’s Manor
PROGRAM: Residential Group Home & Counseling Services for LGBTQ Community

SUMMARY: Provide lesbian, gay, bi-sexual, transgender, questioning and ally community with professional counseling services and support teens living in a group home to achieve graduation and success for life.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	41.38
CONSENSUS INTERVIEW SCORE	20
SURVEY SCORE - Youth	8
FINAL SCORE	69.38
AMOUNT REQUESTED FY 19/20	\$50,000
AMOUNT ALLOCATED FY 19/20	\$28,376
AMOUNT REQUESTED FY 20/21	\$40,000
AR CONSENSUS RECOMMENDATION	\$0

Reasons to Fund

- Need for specialized services for LGBTQ community

Reasons Not to Fund

- N/A

Other Relevant Comments

- Score is below 74. Scores below 74 are not recommended for funding.



AGENCY AND PROGRAM SUMMARIES

AGENCY: Newtown Community Development Corp
PROGRAM: Financial Capability and Community Land Trust Stewardship

SUMMARY: Provides financial capability and well-being where a person can fully meet current and ongoing financial obligations, can feel secure in their financial future and is able to make choices that allows them to enjoy life. This is accomplished through financial coaching, credit counseling, homebuyer education/homeownership counseling and on-going support to low and moderate-income first-time homebuyers in Tempe.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	39.16
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Working Poor	9
FINAL SCORE	85.16
AMOUNT REQUESTED FY 19/20	\$39,000
AMOUNT ALLOCATED FY 19/20	\$27,211
AMOUNT REQUESTED FY 20/21	\$39,000
AR CONSENSUS RECOMMENDATION	\$24,934

Reasons to Fund

- Tempe has unique housing situation
- Only three agencies Valley-wide providing these services
- Financial program is community service

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: notMYkid
PROGRAM: Youth Prevention Education
SUMMARY: Student, faculty and parent prevention programming held at Tempe public and charter schools and in community locations throughout Tempe.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	44.70
CONSENSUS INTERVIEW SCORE	38
SURVEY SCORE - Youth	8
FINAL SCORE	90.70
AMOUNT REQUESTED FY 19/20	\$15,000
AMOUNT ALLOCATED FY 19/20	\$9,880
AMOUNT REQUESTED FY 20/21	\$15,000
AR CONSENSUS RECOMMENDATION	\$13,605

Reasons to Fund

- Botvin Life Skills is a differentiator
- Agile agency and learning as they go
- Offering online resources

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: Paz de Cristo
PROGRAM: Basic Needs Program

SUMMARY: Long term solution to help reduce poverty conditions that includes offering meals and food assistance, rent and utility assistance, weekly showers, haircare, clothing, assistance with obtaining Arizona identification and birth certificates, a jobs program and one-on one support.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	43.46
CONSENSUS INTERVIEW SCORE	33
SURVEY SCORE - Homelessness	10
FINAL SCORE	86.46
AMOUNT REQUESTED FY 19/20	\$20,000
AMOUNT ALLOCATED FY 19/20	\$13,494
AMOUNT REQUESTED FY 20/21	\$20,000
AR CONSENSUS RECOMMENDATION	\$13,420

Reasons to Fund

- Historically established resource
- Demonstrated need
- One of the only hot-meal resources in the East Valley

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: Peer Solutions
PROGRAM: Peer Solutions

SUMMARY: Requesting funds for a year-round positive youth development and leadership program designed with evidence-based strategies. Activities are led by trained peer educators at local high schools, middle schools and community centers with the goal of reaching over 5,000 Tempe students.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	36.90
CONSENSUS INTERVIEW SCORE	31
SURVEY SCORE - Youth	8
FINAL SCORE	75.90
AMOUNT REQUESTED FY 19/20	\$15,000
AMOUNT ALLOCATED FY 19/20	\$5,568
AMOUNT REQUESTED FY 20/21	\$15,000
AR CONSENSUS RECOMMENDATION	\$6,214

Reasons to Fund

- Long history of results
- Serving a priority need

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: Purple Ribbon Council to Cut Domestic Abuse
PROGRAM: BLOOM IT UP Tempe

SUMMARY: BLOOM IT UP program partners with schools and youth organizations to ensure teens who have witnessed, experienced or caused domestic, sexual or teen dating violence have access to age-appropriate prevention/intervention resources at school, in their community and online.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	33.00
CONSENSUS INTERVIEW SCORE	30
SURVEY SCORE - Youth	8
FINAL SCORE	71.00
AMOUNT REQUESTED FY 19/20	\$30,000
AMOUNT ALLOCATED FY 19/20	\$17,777
AMOUNT REQUESTED FY 20/21	\$25,000
AR CONSENSUS RECOMMENDATION	\$0

Reasons to Fund

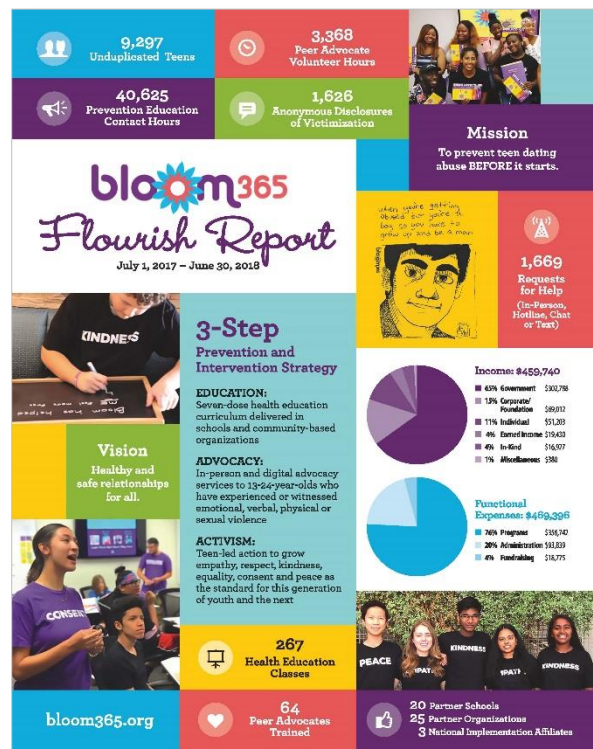
- Demonstrated need in the community
- Indirectly addresses bullying, a significant issue with teens

Reasons Not to Fund

-

Other Relevant Comments

- Score is below 74. Scores below 74 are not recommended for funding.



AGENCY AND PROGRAM SUMMARIES

AGENCY: Save the Family
PROGRAM: Case Management

SUMMARY: Supports the case management expenses for individuals who are residents of Tempe or housed in one of Save the Family's transitional housing units located in Tempe.

CATEGORY	Stability
APPLICATION REVIEW SCORE	42.74
CONSENSUS INTERVIEW SCORE	36
SURVEY SCORE - Homelessness	10
FINAL SCORE	88.74
AMOUNT REQUESTED FY 19/20	\$40,000
AMOUNT ALLOCATED FY 19/20	\$29,912
AMOUNT REQUESTED FY 20/21	\$40,000
AR CONSENSUS RECOMMENDATION	\$29,050

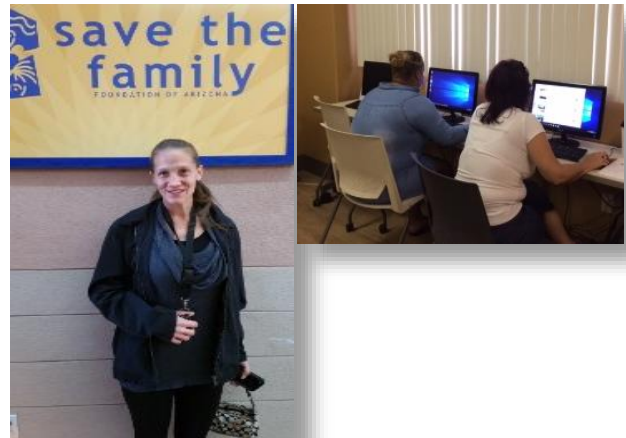
Reasons to Fund

- Offers numerous programs for clients
- Good collaborations
- Five transitional houses in Tempe
- Case management is holistic

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: Save the Family
PROGRAM: Families Adults and Children Empowerment Services (FACES)

SUMMARY: Supports FACES program expenses to enable clients to achieve: permanent housing, income to support permanent housing, and self-sufficiency.

CATEGORY	Stability
APPLICATION REVIEW SCORE	42.83
CONSENSUS INTERVIEW SCORE	36
SURVEY SCORE - Homelessness	10
FINAL SCORE	88.83
AMOUNT REQUESTED FY 19/20	\$40,000
AMOUNT ALLOCATED FY 19/20	\$30,713
AMOUNT REQUESTED FY 20/21	\$40,000
AR CONSENSUS RECOMMENDATION	\$29,143

Reasons to Fund

- A lot of wrap-around services
- Stable organization
- Transportation available
- Funding extra-curricular activities for children

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Teen Lifeline**
PROGRAM: **Crisis Services**
SUMMARY: Offers a 24-hour, free, confidential, peer-supported hotline and text line 365 days a year to prevent teen suicide.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	37.36
CONSENSUS INTERVIEW SCORE	39
SURVEY SCORE - Youth	8
FINAL SCORE	84.36
AMOUNT REQUESTED FY 19/20	\$20,000
AMOUNT ALLOCATED FY 19/20	\$14,215
AMOUNT REQUESTED FY 20/21	\$20,000
AR CONSENSUS RECOMMENDATION	\$15,497

Reasons to Fund

- Extreme need for teens
- Have made real progress in Tempe that need to be sustained

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Tempe Community Action Agency**
PROGRAM: **Community Action Program (Homeless Prevention)**

SUMMARY: Tempe residents experiencing a short-term financial crisis and facing the possibility of homelessness seek emergency rent/mortgage and/or utility assistance through TCAA’s Community Action Program (CAP). City of Tempe funds benefit Tempe households that do not qualify for CAP services through TCAA’s other funding sources. Clients seeking CAP services benefit from their ability to access multiple TCAA programs including food boxes, education and employment assistance, pre- and post-natal care and health outreach services, emergency shelter, and support for seniors.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	44.33
CONSENSUS INTERVIEW SCORE	35
SURVEY SCORE - Homelessness	10
FINAL SCORE	88.33
AMOUNT REQUESTED FY 19/20	\$165,000
AMOUNT ALLOCATED FY 19/20	\$139,912
AMOUNT REQUESTED FY 20/21	\$155,000
AR CONSENSUS RECOMMENDATION	\$111,045

Reasons to Fund

- Designated Tempe Community Action Program
- Majority of funds go to client
- Good track record
- Demonstrated increased community need

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Tempe Community Action Agency**
PROGRAM: **Interfaith Homeless Emergency Lodging (IHELP)**
SUMMARY: Works in partnership with over 40 faith communities, service organizations, and volunteer groups to provide a rotating lodging program for homeless individuals 7 nights a week.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	45.47
CONSENSUS INTERVIEW SCORE	40
SURVEY SCORE - Homelessness	10
FINAL SCORE	94.47
AMOUNT REQUESTED FY 19/20	\$65,000
AMOUNT ALLOCATED FY 19/20	\$58,046
AMOUNT REQUESTED FY 20/21	\$70,000
AR CONSENSUS RECOMMENDATION	\$66,136

Reasons to Fund

- Strong, collaborative partnerships
- Cost-efficient program
- Approach is being replicated
- Only shelter service for this population in Tempe

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Tempe Community Action Agency**
PROGRAM: **Neighbors Helping Neighbors Senior In-Home Care**

SUMMARY: Supports operation of volunteer-led in-home care of Tempe seniors aging in place. The Neighbors Helping Neighbors program is designed around the national Village model, whereby community members help their aging neighbors in need who may be experiencing malnutrition, social isolation, mental distress, poor health injuries and other barriers as they age.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	43.87
CONSENSUS INTERVIEW SCORE	38
SURVEY SCORE - Seniors	7
FINAL SCORE	87.87
AMOUNT REQUESTED FY 19/20	\$0
AMOUNT ALLOCATED FY 19/20	\$0
AMOUNT REQUESTED FY 20/21	\$42,000
AR CONSENSUS RECOMMENDATION	\$29,616

Reasons to Fund

- Program has more than doubled since merger
- Good collaboration
- Unique and comprehensive approach

Reasons Not to Fund

- N/A

Other Relevant Comments

- New program of TCAA after merging nonprofit Tempe Neighbors Helping Neighbors



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Tempe Community Action Agency**
PROGRAM: **Senior Nutrition Program**
SUMMARY: To assist seniors and disabled individuals with daily nutritious, home delivered meals, senior activities and congregate meals.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	43.64
CONSENSUS INTERVIEW SCORE	39
SURVEY SCORE - Seniors	7
FINAL SCORE	88.64
AMOUNT REQUESTED FY 19/20	\$120,000
AMOUNT ALLOCATED FY 19/20	\$93,342
AMOUNT REQUESTED FY 20/21	\$85,000
AR CONSENSUS RECOMMENDATION	\$61,540

Reasons to Fund

- Demonstrated an increasing need
- Creative expansion and partnerships
- Unduplicated services
- Diversified transportation and funding

Reasons Not to Fund

- N/A

Other Relevant Comments

- Program name change from Senior Independence to Senior Nutrition



AGENCY AND PROGRAM SUMMARIES

AGENCY:
PROGRAM:
SUMMARY:

Tempe Community Action Agency Tempe Food Pantry

Supports clients in transitioning out of crisis by addressing their immediate need for healthy food and connecting or engaging them with longer-term resources to help them stabilize their lives.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	45.70
CONSENSUS INTERVIEW SCORE	40
SURVEY SCORE - Working Poor	9
FINAL SCORE	93.70
AMOUNT REQUESTED FY 19/20	\$50,000
AMOUNT ALLOCATED FY 19/20	\$44,150
AMOUNT REQUESTED FY 20/21	\$53,000
AR CONSENSUS RECOMMENDATION	\$49,661

Reasons to Fund

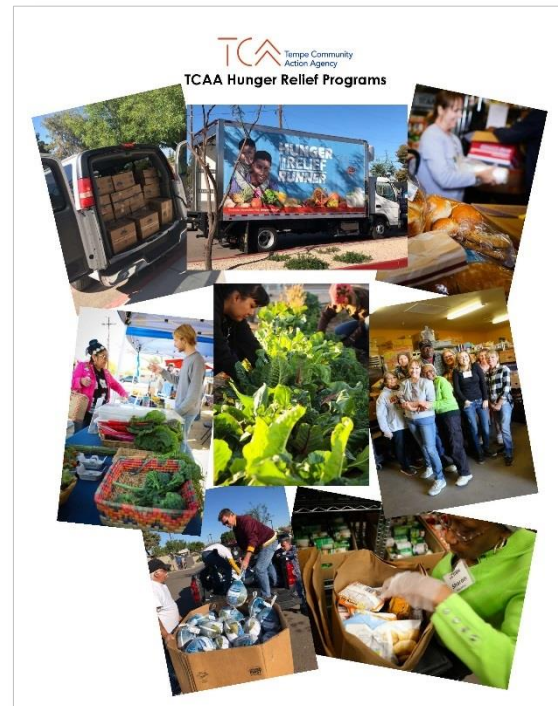
- Operating costs
- Demonstrated need and increasing need
- One of a few food pantries in Tempe
- Multiple populations served

Reasons Not to Fund

- N/A

Other Relevant Comments

- Program name change from Hunger Relief to Tempe Food Pantry



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Tempe Community Council**
PROGRAM: **High-Risk Youth Resources Asset Mapping**
SUMMARY: Create an asset map to address student behavioral health needs within three Tempe middle schools. Asset mapping will inventory and provide information on the strengths and resources of the community to involve, empower and connect students.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	34.34
CONSENSUS INTERVIEW SCORE	26
SURVEY SCORE - Youth	8
FINAL SCORE	69.84
AMOUNT REQUESTED FY 19/20	\$0
AMOUNT ALLOCATED FY 19/20	\$0
AMOUNT REQUESTED FY 20/21	\$10,000
AR CONSENSUS RECOMMENDATION	\$0

Reasons to Fund

- Central data source would be beneficial
- Need came from the school administrator

Reasons Not to Fund

Other Relevant Comments

- Score is below 74. Scores below 74 are not recommended for funding.



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Tempe Community Council**
PROGRAM: **Tempe Volunteer Income Tax Assistance (VITA)**

SUMMARY: Provides free tax preparation, asset development opportunities, financial education and community outreach to help low and moderate-income individuals and families achieve and maintain financial stability by helping them increase their income, build savings, and gain and sustain assets.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	43.00
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Working Poor	9
FINAL SCORE	90.00
AMOUNT REQUESTED FY 19/20	\$28,000
AMOUNT ALLOCATED FY 19/20	\$21,780
AMOUNT REQUESTED FY 20/21	\$30,000
AR CONSENSUS RECOMMENDATION	\$27,000

Reasons to Fund

- Educational component with asset educators
- Incentives to encourage savings
- Provides service while identifying other needs
- Established program serving multiple generations
- Successful training program with 96% accuracy of returns
- Also assists with prior year returns

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **Tempe Impacts Education Foundation**
PROGRAM: **Connecting with Kids**
SUMMARY: Provides the needed essentials for students so they can be ready to learn.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	42.02
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Youth	8
FINAL SCORE	87.02
AMOUNT REQUESTED FY 19/20	\$8,652
AMOUNT ALLOCATED FY 19/20	\$5,863
AMOUNT REQUESTED FY 20/21	\$15,000
AR CONSENSUS RECOMMENDATION	\$10,268

Reasons to Fund

- Provides good impact for low cost
- Supportive Superintendent of program
- Shown growth of program
- Found creative ways to expand and increase services

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **The Arc of Tempe**
 PROGRAM: **The Healthy Arc**

SUMMARY: Improve adults with intellectual and developmental disabilities (IDD) members' physical and mental health through healthy eating and physical activity. Increase knowledge of healthy eating habits and proper calorie intake. Identify members' overall physical and mental and teach them how to make healthy choices.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	28.96
CONSENSUS INTERVIEW SCORE	25
SURVEY SCORE - Disabilities	6
FINAL SCORE	59.96
AMOUNT REQUESTED FY 19/20	\$0
AMOUNT ALLOCATED FY 19/20	\$0
AMOUNT REQUESTED FY 20/21	\$25,000
AR CONSENSUS RECOMMENDATION	\$0

Reasons to Fund

- Serves a vulnerable population
- Unique exercise integrating special population into the general population

Reasons Not to Fund

- N/A

Other Relevant Comments

- Score is below 74. Scores below 74 are not recommended for funding.



AGENCY AND PROGRAM SUMMARIES

AGENCY:
PROGRAM:
SUMMARY:

The Centers for Habilitation Earning a Paycheck

Men and women with developmental disabilities are provided the opportunity to learn employment skills and earn a paycheck.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	41.77
CONSENSUS INTERVIEW SCORE	38
SURVEY SCORE - Disabilities	6
FINAL SCORE	85.77
AMOUNT REQUESTED FY 19/20	\$15,000
AMOUNT ALLOCATED FY 19/20	\$7,667
AMOUNT REQUESTED FY 20/21	\$20,000
AR CONSENSUS RECOMMENDATION	\$13,082

Reasons to Fund

- Enriching our community thru inclusion
- Job skills are good for the community
- Shrinks barriers

Reasons Not to Fund

- N/A

Other Relevant Comments

- Employment Services program name change to Earning a Paycheck



AGENCY AND PROGRAM SUMMARIES

AGENCY: **The Centers for Habilitation**
PROGRAM: **P.A.S.S. (Participation, Accessibility, Socialization, Sports)**
SUMMARY: Provides men and women with developmental disabilities the opportunity for independence and quality of life by participating and accessibility through social and sports activities.

CATEGORY	Self-Sufficiency
APPLICATION REVIEW SCORE	43.74
CONSENSUS INTERVIEW SCORE	37
SURVEY SCORE - Disabilities	6
FINAL SCORE	86.74
AMOUNT REQUESTED FY 19/20	\$30,000
AMOUNT ALLOCATED FY 19/20	\$15,824
AMOUNT REQUESTED FY 20/21	\$7,500
AR CONSENSUS RECOMMENDATION	\$5,082

Reasons to Fund

- Fills gap left by government funding
- Shrinks barriers for people with disabilities
- Allows for exposure for all citizens/community members

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY:
PROGRAM:
SUMMARY:

The Salvation Army Tempe Emergency Assistance Program

Provides the appropriate level of assistance to meet the client's needs and move toward obtaining self-sufficiency. Provides rental assistance, utility assistance, food boxes, clothing, motel vouchers, emergency travel tickets, and case management.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	39.94
CONSENSUS INTERVIEW SCORE	38
SURVEY SCORE - Homelessness	10
FINAL SCORE	87.94
AMOUNT REQUESTED FY 19/20	\$24,000
AMOUNT ALLOCATED FY 19/20	\$14,943
AMOUNT REQUESTED FY 20/21	\$40,000
AR CONSENSUS RECOMMENDATION	\$28,272

Reasons to Fund

- Good collaborator with others
- Wide variety of clientele
- Creative outreach to the community
- Good track record
- Increased data collection

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **UMOM New Day Centers**
PROGRAM: **Emergency Shelter**

SUMMARY: Programs and services provided help families from Tempe become stabilized, so they can gain, obtain and maintain permanent housing. Each family will receive case management focused on individualized goals to help their homelessness.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	38.69
CONSENSUS INTERVIEW SCORE	38
SURVEY SCORE - Homelessness	10
FINAL SCORE	86.69
AMOUNT REQUESTED FY 19/20	\$100,000
AMOUNT ALLOCATED FY 19/20	\$49,408
AMOUNT REQUESTED FY 20/21	\$100,000
AR CONSENSUS RECOMMENDATION	\$67,647

Reasons to Fund

- Supports reducing wait time for families into shelter
- Long history of success and service
- Meaningful services
- Inclusive (low eligibility requirements)
- Strong tenured leadership

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **UMOM New Day Centers**
PROGRAM: **Youth Outreach and Engagement**
SUMMARY: Works to identify, engage, and connect Tempe based youth that are homeless to shelter, services and housing.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	36.29
CONSENSUS INTERVIEW SCORE	33
SURVEY SCORE - Homelessness	10
FINAL SCORE	79.29
AMOUNT REQUESTED FY 19/20	\$35,000
AMOUNT ALLOCATED FY 19/20	\$21,967
AMOUNT REQUESTED FY 20/21	\$40,000
AR CONSENSUS RECOMMENDATION	\$19,865

Reasons to Fund

- Needed for this difficult to reach population
- Focused on an often-overlooked vulnerable population
- Creative and collaborative use of resources

Reasons Not to Fund

- N/A

Other Relevant Comments



AGENCY AND PROGRAM SUMMARIES

AGENCY: **United Food Bank**
PROGRAM: **Emergency & Supplemental Food Assistance**
SUMMARY: Supports and strengthens the United Food Bank’s food distribution network throughout the city of Tempe to stabilize the lives of hungry low-income people.

CATEGORY	Crisis
APPLICATION REVIEW SCORE	39.99
CONSENSUS INTERVIEW SCORE	38
SURVEY SCORE - Working Poor	9
FINAL SCORE	86.99
AMOUNT REQUESTED FY 19/20	\$20,000
AMOUNT ALLOCATED FY 19/20	\$13,955
AMOUNT REQUESTED FY 20/21	\$20,000
AR CONSENSUS RECOMMENDATION	\$13,675

Reasons to Fund

- Established system, knows how to scale
- Extensive collaborations
- Reasonable value for the service provided

Reasons Not to Fund

- N/A

Other Relevant Comments



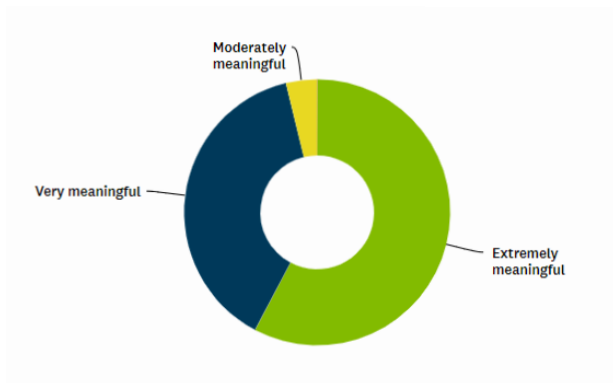
VOLUNTEER FEEDBACK

Agency Review Volunteer Survey Results

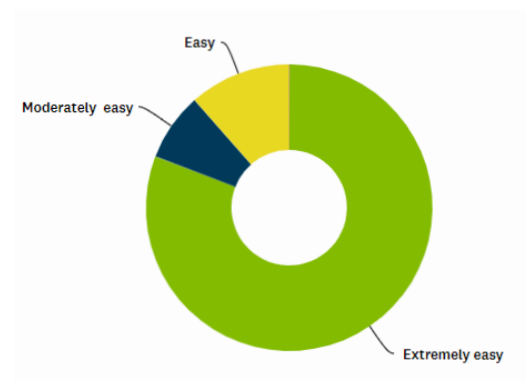
26 Responses



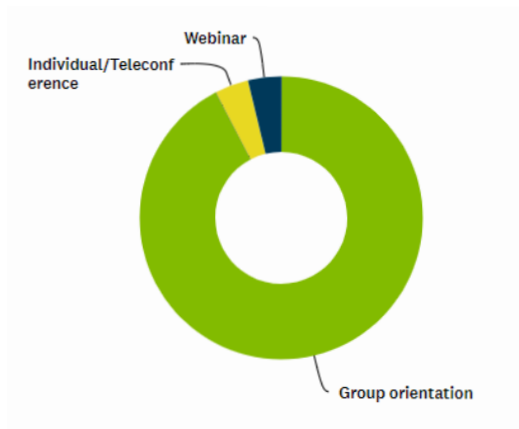
How meaningful was the volunteer work you did for Agency Review?



How easy or difficult was it to receive the required volunteer training for Agency Review (orientation or private training)?



How were you trained for Agency Review volunteer training?



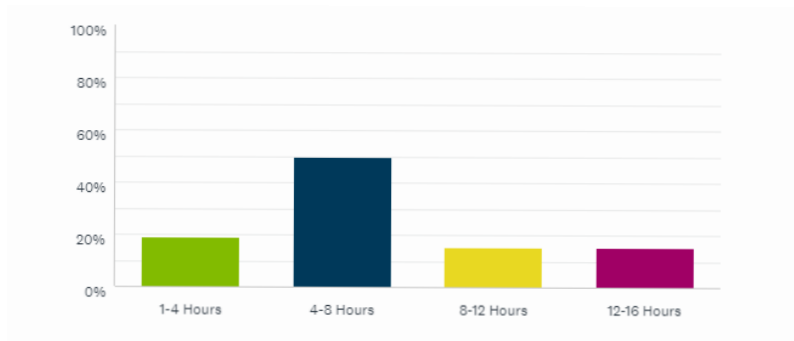
How easy was it to work with the staff at Tempe Community Council?



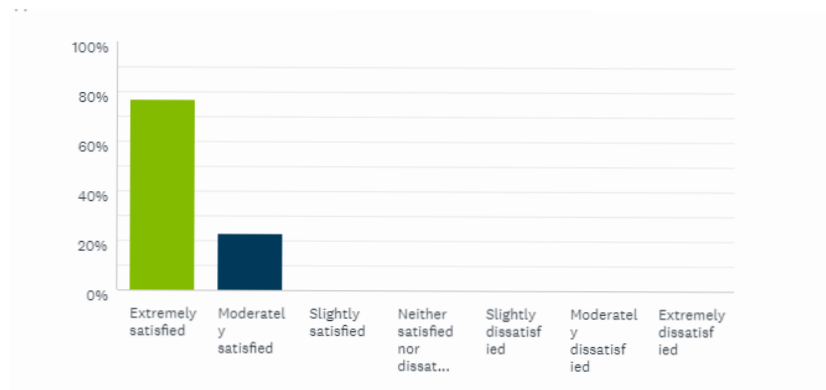
VOLUNTEER FEEDBACK



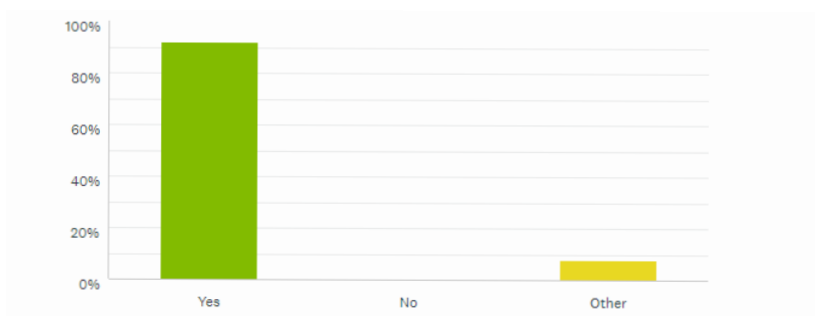
How much time did you spend evaluating agency proposals?



Overall, how satisfied were you with this volunteer experience?



Do you intend to volunteer for Agency Review next year?



VOLUNTEER FEEDBACK

General Comments

- “I appreciate being a part of our City’s process for non-profit funding decisions.
- Kim does a good job!
- I enjoyed being part of the process and appreciate the great communication from Kim throughout as well as the impromptu Zoom meeting after COVID disruption.
- We get to see (usually) progress nothin clients and our own personal growth as to where we were last year - in thinking - computer knowledge - experience
- Thank you, Kim!
- I really enjoyed the process. It was well organized and executed. It made the experience very easy. Thank you for your hard work!
- Thanks for including me in the process. You (Kim) did a great job getting it all organized. Even the Zoom meeting went smoothly.
- Thanks for doing such a great job with the process. Very well done.
- I was unable to attend the final meeting due to a previous afternoon obligation. However, given that it lasted 6 hours, I don’t think I could have been objective towards the final hour or two due to fatigued.
- The overall process is very good. A few comments about the questions that the providers are asked on the application: - the term “equity lens” isn’t defined and could be interpreted a number of ways; - I don’t find the questions about non-Tempe residents useful; - “accessible to Tempe residents” seems superfluous. If they’re committing to provide x services to y number of clients, the services are presumably accessible. Do we expect the applicants to respond no to that question? Do you mean how could the services be made more accessible? Or could more clients be seen if the services were more accessible? In spite of my comments, I really like the overall process, and wish there was more money available for the provider agencies.
- This is such a meaningful experience and a great way to engage in Tempe.
- Great experience and made me feel like I was directly contributing to my community. Thank you for having me.
- Thank you Kim for all your organizing and hard work!
- This is such a valuable thing that the city is doing. And the process used seems very well thought out and important to doing this well. Thank you for doing this and for the opportunity to participate.
- I am very impressed with Kim V. and the other people that helped with this process! I have told everyone I know what a great experience it was and would give Kim V an A+.
- This year was the most efficient run process I’ve been part of yet! I appreciate the shorter application and more focused areas and questions. That being said, the goals and target population questions in the application are still a bit confusing and don’t allow for agency nuances especially for small agencies. Recommend continuing to refine these questions next year. Really appreciated the format and how the Consensus Meeting was handled - kudos to the facilitators and Kim! I might suggest keeping it on zoom next year, as the functionality in the online setting (like hand raising and voting buttons) came in handy to keep things orderly.
- Thank you. I will tell my friends about this awesome opportunity to give back to the community.



VOLUNTEER FEEDBACK

Suggestions for Changes to the Agency Review Process

- It would be terrific to participate in a virtual setting, i.e., Zoom at least for training/training refresh and funding allocations.
- It's a good process with all the community involvement.
- Different coffee and sweets, please.
- I would suggest that the interviewees meet for at least 30 minutes before the scheduled time to review the online applications, the questions and make sure the facilitator is prepared. For the consensus meeting, please establish up front rules of engagement re: when/how the agency names will be disclosed. It would also be helpful to have the prior year's information as a reference point.
- Perhaps offer trainings and agency reviews on the weekend for added flexibility. Also, recruitment efforts to diversify volunteer demographics (e.g. age, gender, income and so forth).
- I would round off the final score. Taking it out to two decimal points implies a level of precision that is not there. I'm glad the group decided to fund the two agencies that fell just below the 75 point cut off.
- It was unfortunate that the final review had to be done via a Zoom meeting. That wasn't anyone's faulty, however, and the facilitators were well versed in managing the discussions.
- I think there were too many people who reviewed our proposals and were there for the interviews. A group of 5 would have been sufficient. I also think especially for new volunteers there should be more education given as to the meaning of reviewing proposals. All of these proposals have need but that should not be the basis for how one scores a proposal or rates an interview, it needs to stay focused on how well the proposal answered the questions and presented at the interview, otherwise you will never be able to decide who should get money as everyone needs money and has a good cause.
- A more centralized location would have been better for me; Tempe Library or a community center. The meetings on 7th Street were difficult for me; between parking at the 5th Street garage, walking by myself and running into homeless people early in the morning, I did not feel safe.
- This year I thought it ran very smoothly!
- Add a little more orientation on Tempe efforts that may overlap with agency proposed services.
- Nothing, it went very smoothly.
- Add more weight and value to the expertise and experience of Kim to gather community input in a more meaningful and useful manner.
- Nothing, it was very enjoyable.
- Financial review - strike a balance of objective and subjective points in order to incorporate more recent information or agency nuances.
- More time for interviews.



APPENDIX – Agency Review Evaluation Scoring

Application Evaluation Rubric – 5 Point Scale

Question #	Description	On a scale of 1 to 5 where...
1	Rank to what extent this program addresses a human service need.	1 is "Does Not" and 5 is "Significantly"
2	Rank to what extent this program is currently collaborates with other stakeholders to meet the needs of their program participants.	1 is "Does Not" and 5 is "Extensively"
3	Rank the extent to which the agency provides well-trained and qualified staff to execute the program.	1 is "Does Not" and 5 is "Strong"
4	Rank to what extent this application makes a case for program need in Tempe.	1 is "Does Not" and 5 is "Extensively"
5	Rank to what extent this program is accessible to Tempe residents.	1 is "Is Not Accessible" and 5 is "Is Accessible in Tempe"
6	Rank to what extent this program is serves a reasonable number of Tempe clients respective to the service offered.	1 is "Is Not" and 5 is "Is Located in Tempe"
7	Rank the program impact to the program cost.	1 is "Poor" and 5 is "A Significant Number"
8	Rank to what extent this program's outcomes are clearly stated and measurable.	1 is "Are Not" and 5 is "All Are"
9	Rank to what extent the indicators are specific and quantifiable.	1 is "Poor" and 5 is "Superior"
10	Rank the quality of this application, based on program design, answering the questions clearly, making a case for the need for this program in Tempe.	1 is "Poor" and 5 is "Superior"

APPENDIX – Agency Review Evaluation Scoring

Financial Review Scoring Sheet and Rubric



Agency Review Financial Review 2020 – Scoring Sheet

To complete your score, please see these documents in ZoomGrants under the Documents Tab:

- List of Assurances
- Certification Form
- Financial Review Worksheet
- Management Letter/Auditor Recommendations
- IRS Form 990
- Balance Sheet
- Agency Budget
- Other

	SCORE
<p>1. Relative to the agency’s current financial operating status:</p> <ul style="list-style-type: none"> a. Were revenues greater than expenses? Less than expenses – 0, Break-even – 1, Yes greater than – 2 b. Was there a significant change year-over-year in the agency’s net assets? Yes – less than prior year 0, About the same – 1, Yes – greater than prior year 2 c. By reviewing the Statement of Functional Expenses (Part IX), what is the ratio of management and fundraising expenses to total expenses? > 25% - 0, 16-24% - 1, < 16% - 2 	<p>a.</p> <p>b.</p> <p>c.</p>
<p>2. Relative to the agency’s risk profile and the diversity of funding sources, review Part VIII of the 990 (as well as other available documentation) to try and ascertain various sources of revenue: 2 or fewer – 0, 3-4 sources – 1, 5+ sources – 2</p>	
<p>3. Relative to the agency’s internal controls and financial oversight, see if there are audited financial statements provided: Qualified audit – 0, No audit – 1, Unqualified audit - 2</p>	
<p>Total Score</p>	

APPENDIX – Agency Review Evaluation Scoring

Please enter any questions you wish the agency to answer at their scheduled interview.

Comments:

Completed by: _____

Date: _____

APPENDIX – Agency Review Evaluation Scoring

Interview Worksheet and Scoring Rubric

FY 20/21 Agency Review INITIAL RECOMMENDATION

Reviewer Name: _____

Agency:	
Program:	
Program Summary:	
Amount Requested FY 20/21: \$	Amount Allocated FY 19/20: \$
	Amount Requested FY 19/20: \$
Proposal Average Score:	Category:
Consensus Interview Score:	

RELEVANT COMMENTS:

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APPENDIX – Agency Review Evaluation Scoring

Interview Worksheet for Volunteer Panel

	Score
PROGRAM CONSIDERATIONS	
<p>Agency representative(s) adequately presented a program description.</p> <p><i>Guidance Points (if applicable)</i></p> <ul style="list-style-type: none"> 3 Clear program description and answers to questions 2 Program theory/program design that is clearly explained 1 Best practices are cited and will be implemented in this program 3 Agency sited historical ability to conduct a successful program of this kind 1 Staffing model appears appropriate and staff are adequately trained 	
<p>Agency representative(s) answered all <u>program related</u> follow-up or in-person questions or offers to submit follow-up information regarding unanswered questions.</p> <p><i>Guidance Points (if applicable)</i></p> <ul style="list-style-type: none"> 3 Clear program description and answers to questions 2 Program theory/program design is clearly explained 1 Best practices are cited and will be implemented in this program 3 Agency sited historical ability to conduct a successful program of this kind 1 Staffing model appears appropriate and staff are adequately trained 	
Program Subtotal – (Possible 20 pts)	
FINANCIAL HEALTH AND BUDGET CONSIDERATIONS	
<p>Agency representative(s) adequately answers all <u>financial</u> related questions or offers to submit follow-up information regarding unanswered questions.</p> <p><i>Guidance Points (if applicable)</i></p> <ul style="list-style-type: none"> 3 Clear answers 2 Demonstrate they are financially sound 	
Financial Health and Budget Subtotal – (Possible 5 pts)	
SERVICE NEED CONSIDERATIONS	
<p>Agency makes a clear case for service need in Tempe.</p> <p><i>Guidance Points (if applicable)</i></p> <ul style="list-style-type: none"> 2 Compelling statistics supporting need 2 Services are provided in Tempe/location 1 Uniqueness of service provided 1 Serving people with co-occurring needs 2 Meeting the needs of one of the six priority populations 1 Serving more than one population 1 Offering additional services clients may take advantage of which are NOT funded by these Agency Review dollars 	
Service Need Subtotal – (Possible 10 pts)	

APPENDIX – Agency Review Evaluation Scoring

DISCRETIONARY POINTS	
Guidance Points (if applicable) 1 History of solid and successful partnership with City of Tempe 1 Leveraging resources and partnerships 1 Creativity 1 Addressing barriers like transportation or cost of program 1 Overall quality of interview	
Discretionary Points Subtotal – (Possible 5 pts)	
GRAND TOTAL – (possible 40 pts)	

Does the amount requested seem reasonable for this proposed program?	Yes	No
If no, provide a brief explanation:		

Reasons to Fund:

Reasons <u>not</u> to fund:

Signatures of Reviewer/s:

PHOTO CREDITS

Photographs in the Agency Program section of this booklet were provided by respective partner agencies.



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